



Gelsenwasser at a glance

Detailed information and figures can be found in the annual reports, which are available for download below.

Gelsenwasser Group business figures	Unit	2024	2023
Sales revenue	million euros	2,958.6	4,049.7
Material costs	million euros	2,621.7	3,748.9
Personnel expenses	million euros	166.0	149.0
Earnings before income taxes	million euros	119.3	134.9
Share capital	million euros	103.1	103.1
Intangible assets and property, plant and equipment	million euros	1,044.6	1,021.5
Investments	million euros	162.8	217.3
EBIT	million euros	121.7	151.0
ROCE	%	6.9	10.2



Group	1,842	1,744
group	7,006	6,694

Water supply	Unit	2024	2023
Group sales	million euros	253.2	254.4
Group sales	million euros	470.8	471.8
Water supply group	million m ³	217.3	217.5
Water delivery group	million m ³	357.4	354.7

Wastewater disposal	Unit	2024	2023
Group sales	million euros	12.5	10.7
Group sales	million euros	462.0	441.6
Wastewater volume Group	million m ³	6.4	6.1
Wastewater volume group	million m ³	221.1	216.4



Group sales	million euros	1,943.1	2,811.5
Group sales	million euros	2,361.2	3,309.4
Group	million kWh	49,205	56,138
group	million kWh	53,059	60,245

Power supply	Unit	2024	2023
Group sales	million euros	532.5	768.7
Group sales	million euros	1,329.1	1,684.7
Group	million kWh	6,215	6,086
group	million kWh	9,184	9,128

Downloads



enwasser Group - Half-Year Report 2025

Gelsenwasser Group - Annual Report 2024



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