

mISTO

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Financial Information

Consolidated Balance Sheet

Consolidated Income Statement

2026 Consolidated Income Statement

(Unit : KRW mn)

CATEGORY	Q1	Q2	Q3	Q4
Revenue	1,289,035			
Gross Profit	682,174			
Operating Profit	193,657			
Net Income	146,084			

2025 Consolidated Income Statement

(Unit : KRW mn)

CATEGORY	Q1	Q2	Q3	Q4
Revenue	1,237,499	1,227,714	1,088,201	915,232
Gross Profit	646,455	675,510	583,542	476,199
Operating Profit	162,675	181,885	131,869	(1,648)

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2024 Consolidated Income Statement

(Unit : KRW mn)

CATEGORY	Q1	Q2	Q3	Q4
Revenue	1,182,623	1,175,289	1,049,458	861,374
Gross Profit	615,725	623,156	567,166	431,783
Operating Profit	163,259	140,147	93,371	(35,973)
Net Income	123,330	100,434	53,360	(69,402)

2023 Consolidated Income Statement

(Unit : KRW mn)

CATEGORY	Q1	Q2	Q3	Q4
Revenue	1,108,599	1,147,006	990,192	760,830
Gross Profit	556,897	534,986	489,800	388,539
Operating Profit	160,379	91,943	92,563	(41,391)
Net Income	118,257	37,197	57,743	(60,140)

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GROUP

INVESTORS

SUSTAINABILITY

CAREERS

NEWSROOM

CONTACT

President and CEO: Keun-Chang Yoon

9F, 10F, 35, Bomun-ro, Seongbuk-gu, Seoul, Korea, 02873 Misto Holdings Corp. [Privacy Policy](#) FAX : 02-3470-9548

Representative number : 1533-6400

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