Stock Quote
TSE : 9983 (Real Time)
¥79,310.0 (+420.0)
as of 08/07/2026 15:30 JST
Chart
HKEx : 6288 (15min delay)
HK$ 38.80 (-0.08)
as of 08/07/2026 16:08 HKT
Chart

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Consolidated Statement of Income

Last Updated: 2026.07.16
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Data Download

Excel Consolidated figures for the most recent quarter and the past years (Excel) (65KB)
Excel Performance by Group Operation (100KB)

Annual | Quarterly

IFRS

Unit: Million Yen

	FY2021	FY2022	FY2023	FY2024	FY2025
Revenue	2,132,992	2,301,122	2,766,557	3,103,836	3,400,539
Cost of sales	1,059,036	1,094,263	1,330,196	1,430,764	1,571,681
Gross profit	1,073,955	1,206,859	1,436,360	1,673,071	1,828,858
Selling, general and administrative expenses	818,427	900,154	1,054,368	1,187,713	1,277,701
Advertising and promotion	66,576	79,267	92,312	102,126	108,502
Rental expenses	62,494	78,347	103,123	117,063	126,499
Depreciation	177,910	180,275	186,872	202,898	214,425
Outsourcing	50,320	55,420	62,320	68,997	72,281
Salaries	285,361	318,618	383,977	437,972	469,897
Distribution	91,375	93,122	106,897	123,399	144,192
Others	84,389	95,102	118,862	135,254	141,903
Other income	18,238	16,951	12,197	20,384	19,491
Foreign exchange gains	2,912	4,727	530	6,918	5,990
Reversal of lease liabilities	1,355	1,444	-	-	-
Reversal of impairment losses	-	-	-	4,079	3,235
Others	13,970	10,778	11,667	9,386	10,266
Other expenses	25,315	27,391	14,238	6,256	8,087
Loss on retirement of property, plant and equipment	985	1,136	917	1,397	1,342
Impariment losses	16,908	23,150	3,958	2,379	3,833
Others	7,421	3,104	9,362	2,479	2,910
Share of profit and loss of associates accounted for using the equity method	561	1,059	1,139	1,417	1,704
Operating profit	249,011	297,325	381,090	500,904	564,265
Finance income	23,859	123,820	66,716	67,399	99,143
Foreign exchange gains	19,222	114,324	25,385	621	33,826
Interest income	4,589	9,469	41,321	66,747	65,312
Others	47	26	9	29	4
Finance cost	6,998	7,560	9,888	11,101	12,834
Interest expenses	6,990	7,560	9,791	11,078	12,834
Others	7	-	96	23	-
Profit before income taxes	265,872	413,584	437,918	557,201	650,574
Income taxes	90,188	128,834	122,746	163,596	191,421
Profit for the year	175,684	284,750	315,171	393,605	459,153
Attribute to					
Owners of the parent	169,847	273,335	296,229	371,999	433,009
Non-controlling interests	5,836	11,415	18,941	21,605	26,143
Profit for the year	175,684	284,750	315,171	393,605	459,153

*FR adopted IFRS from fiscal 2014.
*We have applied IFRS 16 Leases from the year ending August 31, 2020, however we have not rearranged the data for previous financial periods.
*"-"denotes items where the balance is zero.

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